

Sah Petroleums Limited

Registered Office: 406/407, Embassy Centre, Nariman Point, Mumbai 400021



Unaudited Financial Results

for the Quarter and Nine Months ended 31st December, 2012

(Rs. in Lakhs)

Sr. No.	Particulars	Unaudited			Unaudited		Audited
		Quarter ended 31.12.2012	Quarter ended 30.09.2012	Quarter ended 31.12.2011	Nine Months ended 31.12.2012	Nine Months ended 31.12.2011	Year ended 31.03.2012
PART I							
1	Income from Operations						
	(a) Net Sales / Income from Operations (Net of excise duty)	9,984.71	10,149.22	11,676.79	31,826.90	34,267.86	47,804.42
	(b) Other Operating Income	31.80	51.08	69.33	158.71	166.20	202.53
	Total Income from operations (net)	10,016.51	10,200.30	11,746.12	31,985.61	34,434.06	48,006.95
2	Expenses						
	a. Cost of Materials Consumed	8,021.07	8,228.95	9,711.60	25,749.02	27,235.44	37,329.53
	b. Purchases of Stock-in-Trade	-	-	-	-	710.27	1,276.91
	c. Changes in Inventories of Finished Goods Work-in-Progress & Stock-in-Trade	(121.29)	(374.87)	(321.80)	(400.24)	(507.15)	(147.26)
	d. Employee Benefits Expense	450.88	379.03	417.13	1,209.03	1,109.73	1,501.16
	e. Depreciation & Amortisation Expense	54.72	54.74	58.85	163.83	166.85	222.60
	f. Other Expenses	1,210.33	1,276.27	1,281.71	3,908.96	4,080.79	5,419.88
	Total Expenses	9,615.71	9,564.12	11,147.49	30,630.60	32,795.93	45,602.82
3	Profit / (Loss) from Operations before Other Income, Finance Costs & Exceptional items (1-2)	400.80	636.18	598.63	1,355.01	1,638.13	2,404.13
4	Other Income	90.05	108.08	132.14	294.77	332.00	454.02
5	Profit / (Loss) from Ordinary Activities before Finance Costs & Exceptional Items (3 +/- 4)	490.85	744.26	730.77	1,649.78	1,970.13	2,858.14
6	Finance Costs	760.00	(447.31)	1,379.71	1,753.90	3,027.63	2,815.21
7	Profit / (Loss) from Ordinary Activities after Finance Costs but before Exceptional Items (5 +/- 6)	(269.15)	1,191.56	(648.94)	(104.12)	(1,057.50)	42.93
8	Exceptional Items	-	-	-	-	-	-
9	Profit / (Loss) from Ordinary Activities before Tax (7 +/- 8)	(269.15)	1,191.56	(648.94)	(104.12)	(1,057.50)	42.93
10	Tax Expense	-	-	8.98	-	8.98	37.07
11	Net Profit / (Loss) from Ordinary Activities after Tax (9 +/- 10)	(269.15)	1,191.56	(657.92)	(104.12)	(1,066.48)	5.87
12	Extraordinary Items (Net of Tax Expense)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 +/- 12)	(269.15)	1,191.56	(657.92)	(104.12)	(1,066.48)	5.87
14	Paid-up Equity Share Capital (Face value of Rs. 5/- each)	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
15	Reserves excluding Revaluation Reserves	-	-	-	-	-	10,098.77
16	Earnings Per Share (Not Annualised) Basic & Diluted (In Rs.)	(0.61)	2.71	(1.50)	(0.24)	(2.42)	0.01
PART II							
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of shares	57,69,708	57,69,708	57,69,708	57,69,708	57,69,708	57,69,708
	- Percentage of Shareholding	13.11%	13.11%	13.11%	13.11%	13.11%	13.11%
2	Promoters & Promoter Group Shareholding						
	a) Pledged / Encumbered	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered						
	- Number of shares	3,82,30,292	3,82,30,292	3,82,30,292	3,82,30,292	3,82,30,292	3,82,30,292
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the company)	86.89%	86.89%	86.89%	86.89%	86.89%	86.89%
B	INVESTOR COMPLAINTS	Quarter Ended 31.12.2012					
	Pending at the beginning of the quarter	Nil					
	Received during the quarter	Nil					
	Disposed during the quarter	Nil					
	Unresolved at the end of the quarter	Nil					

Notes:

- The above Financial Results were reviewed by the Audit committee and approved by the Board of Directors at their respective meetings held on 14 February, 2013.
- The Company is manufacturing in only one segment: "Lubricants".
- Figures for the period(s) have been regrouped / rearranged, wherever necessary.

Dated : 14th February, 2013
Place : Mumbai

By Order of the Board
For Sah Petroleums Limited

Aditya Sah
Jt. Managing Director