

Unaudited Financial Results for the Quarter ended 30th June, 2012

(Rs. in Lakhs)

Sr. No.	Particulars	Unaudited			Audited
		Quarter ended 30.06.2012	Quarter ended 31.03.2012	Quarter ended 30.06.2011	Year ended 31.03.2012
PART I					
1	Income from Operations				
	(a) Net Sales / Income from Operations (Net of excise duty)	11,692.96	13,536.55	11,411.13	47,804.42
	(b) Other Operating Income	75.84	36.34	38.45	202.53
	Total Income from operations (net)	11,768.80	13,572.89	11,449.58	48,006.95
2	Expenses				
	a. Cost of Materials Consumed	9,499.00	10,094.09	8,626.87	37,329.53
	b. Purchases of Stock-in-Trade	–	566.64	695.98	1,276.91
	c. Changes in Inventories of Finished Goods				
	Work-in-Progress & Stock-in-Trade	95.92	359.89	(373.67)	(147.26)
	d. Employee Benefits Expense	379.12	391.43	334.72	1,501.16
	e. Depreciation & Amortisation Expense	54.36	55.75	53.40	222.60
	f. Other Expenses	1,422.38	1,339.07	1,603.48	5,419.88
	Total Expenses	11,450.78	12,806.87	10,940.78	45,602.82
3	Profit / (Loss) from Operations before Other Income, Finance Costs & Exceptional items (1-2)	318.02	766.02	508.80	2,404.13
4	Other Income	96.65	122.02	95.19	454.02
5	Profit/(Loss) from Ordinary Activities before Finance Costs & Exceptional Items (3 +/- 4)	414.67	888.04	603.99	2,858.15
6	Finance Costs	1,441.19	(212.40)	104.40	2,815.21
7	Profit/(Loss) from Ordinary Activities after Finance Costs but before Exceptional Items (5 +/- 6)	(1,026.52)	1,100.44	499.59	42.94
8	Exceptional Items	–	–	–	–
9	Profit/(Loss) from Ordinary Activities before Tax (7 +/- 8)	(1,026.52)	1,100.44	499.59	42.94
10	Tax Expense	–	28.09	139.78	37.07
11	Net Profit/(Loss) from Ordinary Activities after Tax (9 +/- 10)	(1,026.52)	1,072.35	359.81	5.87
12	Extraordinary Items (Net of Tax Expense)	–	–	–	–
13	Net Profit/(Loss) for the period (11+/-12)	(1,026.52)	1,072.35	359.81	5.87
14	Paid-up Equity Share Capital (Face value of Rs. 5/- each)	2,200.00	2,200.00	2,200.00	2,200.00
15	Reserves excluding Revaluation Reserves	–	–	–	10,098.77
16	Earnings Per Share (Rs.) Basic and Diluted	(2.33)	2.44	0.82	0.01
PART II					
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of shares	57,69,708	57,69,708	57,69,708	57,69,708
	- Percentage of Shareholding	13.11%	13.11%	13.11%	13.11%
2	Promoters & Promoter Group Shareholding				
	a) Pledged / Encumbered	Nil	Nil	Nil	Nil
	b) Non-encumbered				
	- Number of shares	3,82,30,292	3,82,30,292	3,82,30,292	3,82,30,292
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter group)	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the company)	86.89%	86.89%	86.89%	86.89%
	Particulars	Quarter ended 30-06-2012			
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	Nil			
	Disposed during the quarter	Nil			
	Unresolved at the end of the quarter	Nil			

Notes:

- The above Unaudited Financial Results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 10th August, 2012.
- The Company is manufacturing in only one segment: "Lubricants".
- Figures for the previous year/ quarter have been regrouped / rearranged, wherever necessary.

By Order of the Board
For Sah Petroleums Limited

Vivek Sah
Managing Director